

Memorandum



Date: December 3, 2013

Agenda Item No. 1(F)2

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

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Subject: People's Transportation Plan 90-Day Report Third Quarter Fiscal Year 2012-13

Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the third quarter of Fiscal Year 2012-13 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.

Attachment

A handwritten signature in black ink, appearing to be "C. A. Gimenez", written over a horizontal line.
Deputy Mayor



Memorandum



Date:

To: Honorable Chairwoman Rebeca Sosa and Members
Board of County Commissioners

From: Charles Scurr, Executive Director
Office of the Citizens' Independent Transportation Trust

Re: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2012-2013

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2013 – June 30, 2013 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

Attachment

c: Honorable Carlos A. Gimenez, Mayor
Honorable Harvey Ruvin, Clerk of Courts
Alina T. Hudak, Deputy Mayor/Interim Director, Public Works and Waste Management Dept.
R. A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Members, Citizens' Independent Transportation Trust (CITT)



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan
90-Day Report
FY 2012-2013: Third Quarter



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan 90-Day Report FY 2012-2013: Third Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period through April 1, 2013 – June 30, 2013.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to insure that PTP funds are spent appropriately.

During the 3rd quarter the Trust presented the 2013 Transportation Summit – Visioning the Future of Miami Dade County's Public Transportation. The event was a big success and demonstrated significant interest in the development of public transportation throughout Miami-Dade County.

Significant improvements have been made to Miami-Dade County's public transit system because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

Surtax dollars have brought new transit buses, many of which are eco-friendly diesel electric hybrid vehicles, to the County's transit fleet and new Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

Counted among the many successful projects funded by the PTP is construction of the Orange Line, the 2.4 mile Metrorail extension which provides service to Miami International Airport, the Easy Card Automated Fare Collection System which has been fully implemented and is in operation on the Metrobus and Metrorail fleets featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. The PTP has also funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage.

The cities participating in the PTP Municipal Program have implemented a variety of roadway and transit projects including successful bus circulator systems operating in twenty-six (26) of them.

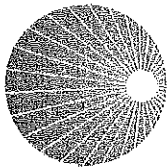
Investment of surtax funds in Miami-Dade County's public roadway system has resulted in marked improvement to commute time, driver convenience and safety. More than 300 miles of roads have been improved, flashing and dynamic feedback signals installed in school zones countywide, mobility accommodations for the disabled and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS) the system that synchronizes the County's 2,727 signals.

The Transportation Trust approved PTP funds to acquire the 14 acre parcel of land at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors. In addition, drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at miamidade.gov/citt.

Major Accomplishments During the Quarter

The Transportation Trust programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:

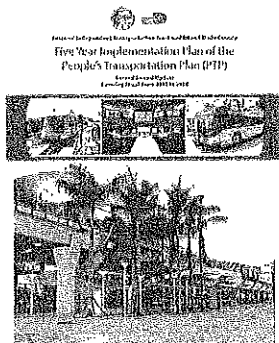


greater
miami
chamber
of commerce

Transportation Trust Participates in Greater Miami Chamber of Commerce Goals Conference

The Transportation Trust sponsored the Transportation and Infrastructure workshop at the Greater Miami Chambers of Commerce Goals Conference during the quarter. Trust staff made a presentation during the session on activities of the Trust; the accomplishments of the People's Transportation Plan since

it was enacted in 2002 and provided a display table in the marketplace area promoting the upcoming 2013 Transportation Summit. The Goals Conference is presented by the Chamber annually to set its planning priorities for the year.



Transportation Trust Approves 2013 Update of the 5 Year Implementation Plan of the PTP

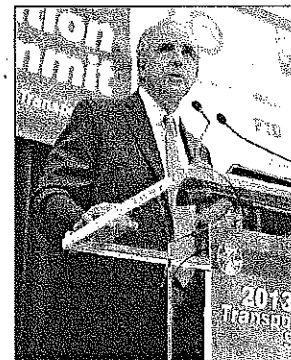
The Transportation Trust approved the 2013 update of the 5 Year Implementation Plan of the PTP and subsequently transmitted it to the Board of County Commissioners for further action. The Five Year Implementation Plan presents status of the scope, cost and timing of PTP funded projects and is designed as tool to track the progress of these initiatives on a ongoing basis.

Transportation Trust Convenes Transportation Summit

As a major step in the pursuit of innovative solutions to local transportation problems, the Citizens' Independent Transportation Trust convened the 2013 Transportation Summit, "Visioning the Future of Miami-Dade County's Public Transportation" during the third quarter.

The daylong event served to stimulate public discourse by encouraging broad participation from interested citizens, elected officials, transportation professionals, urban planners and other stakeholders.

Held at the Chapman Conference Center on the Wolfson Campus of Miami-Dade College, the Summit was organized in collaboration with Miami-Dade Mayor Carlos Gimenez and the Miami-Dade County Board of County Commissioners. Its goal was to bring together a broad cross-section of the community with technical experts to focus on the future of transportation in Miami-Dade County.



Mayor Carlos A. Gimenez delivered the Keynote Address

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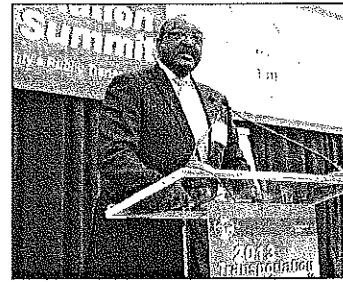


Paul J. Schwiep, Esq.,
Transportation Trust
Chairperson

The Summit was a success with over 500 participants, 30 exhibitors in the indoor/outdoor transportation showcase, 12 technical presentations across 4 breakout sessions, and a Keynote Address by Mayor Gimenez. Participants contributed valuable insights on the future of the County's public transportation system, and offered perspectives on key topics – from financing and technologies, to the factors that determine successful transportation planning.

The conference was structured around two tracks, Financial Planning and Sustainability and Technology and Infrastructure. The first track included panel discussions on Innovative Financing Opportunities and on Public Private Partnerships. The second track included a panel on Transit Technologies and Mode Choice, and another for Corridor Development. CITT Executive Director Charles Scurr presented the 10 year update of the People's Transportation Plan reporting to the

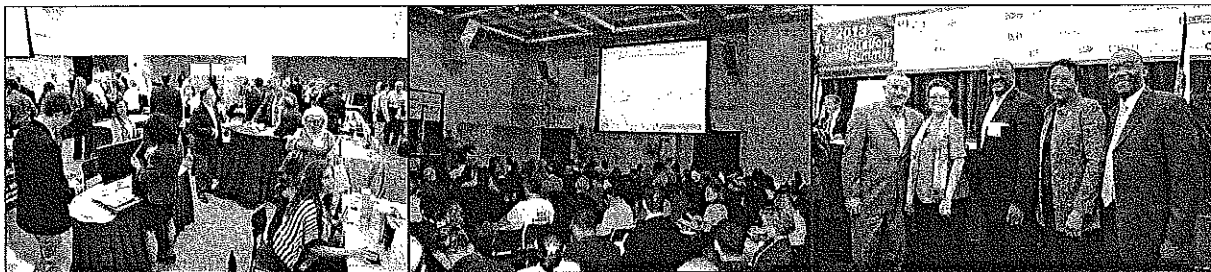
assembly on how transportation surtax funds have been invested since it was approved in 2002. While all the sessions were open to the general public and most of each was dedicated to audience questions and comments, a concluding Community Visioning Forum was specifically dedicated to collect public input.



Commissioner Dennis Moss, Chairman
Transportation and Aviation Committee

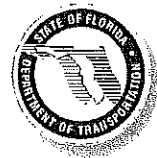


In preparation for the Summit, the CITT spearheaded a countywide promotional campaign via mass media sources, online advertising, email campaigns targeting community leaders, civic and business organizations, transportation professionals as well as collaboration with municipalities and use of social media platforms. This outreach effort continues after the Summit with an update of the CITT website including all speaker presentations, major transportation reports, a link to a YouTube video of the Mayor's keynote address and videos and pictures from the day all posted at (<http://www.miamidade.gov/citt/transportation-summit.asp>). The website also contains a link where users can submit comments and questions on transportation issues.

Staff at the Florida International University Metropolitan Center is currently working on the Report on Proceedings which provides an analysis of the ideas and themes identified throughout the day. This Report will be shared with the public in the future at a follow-up community involvement session.



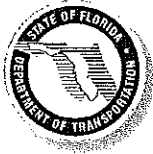
Contracts Approved by the Transportation Trust

A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan (PTP). These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works and Waste Management Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$1,127,844.06 to H & J Asphalt, Inc., for the People's Transportation Plan project entitled Roadway Improvements Along SW 17 Avenue from South Dixie Highway to West Flagler Street, located within Commission District 5 (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20120127) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$1,110,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 130519 and 130524)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$490,500.00 for the Ludlam Limited bus route service; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the JPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT) 
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the filing of a grant application with the United States Department of Transportation, Federal Transit Administration for Fiscal Year 2011 Congestion Mitigation Air Quality Section 5307 Flexible Funds in the amount of \$1,931,000.00 for operating assistance for the Orange Line Metrorail Service; authorizing the execution of the grant agreement pursuant to such application; authorizing the receipt and expenditure of funds pursuant to such application and agreement; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation System Surtax Funds in the amount of \$482,750.00 (MDT – BCC Legislative File No. 130503) 
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a joint participation agreement between Miami-Dade County and the City of Doral to provide the County with funding in an amount up to \$100,000.00 for the construction of a traffic signal at the intersection of NW 107 Avenue and NW 66 street; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 130523) 

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for Professional Services Agreements with 38 consulting firms to provide general land and engineering surveying services (Project No. E12-PWWM-01; Contract No. 20120067) and authorizing the use of various funding sources including Charter County Transportation Surtax Funds, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications, with authority to exercise options-to-renew, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,353,000.00
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$850,000.00 from its Commuter Assistance Program for the continued operation of the Dade-Monroe Express service; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing use of Charter County Transportation System Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for professional services agreements with 27 consulting firms to provide soils, foundations and geotechnical testing services (Project No. E12-PWWM-02; Contract No. 20120068) and authorizing the use of various funding sources including Charter County Transportation Surtax, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for professional services agreements with 7 consulting firms to provide materials testing, consulting, and training services (Project No. E12-PWWM-03; Contract No. 20120069) and authorizing the use of various funding sources including Charter County Transportation Surtax, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) approve the withdrawal of Legislative Item No. 121943 and rejection of all bids for the contract award recommendation in the amount of \$166,592.00 to Brailly Electric Corp. for the People's Transportation Plan project entitled Internally Illuminated Street Name Sign Installation (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation No. 20120077) (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$1,498,377.38 to H & R Paving, Inc. for the People's Transportation Plan project Entitled Roadway Resurfacing Contract - Countywide (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20120159) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$1,557,082.69 to H & R Paving, Inc. for the People's Transportation Plan project entitled Roadway Resurfacing Contract - Countywide (Project MCC 7360 Plan CICC 7360-0/08, Request for Price Quotation No. 20120160) and authorizing the use of Charter County Transportation Surtax Funds (PWWW)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$480,398.18 to GPE Engineering & General Contractor Corp. for the People's Transportation Plan project entitled Drainage Improvement Project for Multiple Sites (Project MCC 7040 Plan - CICC 7040-0/07, Request for Price Quotation No. 20120161) and authorizing the use of Charter County Transportation Surtax Funds (PWWW - BCC Legislative File No. 131173)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of 46 designated properties for the People's Transportation Plan (PTP) project entitled Improvements on SW 137 Avenue from US-1 to SW 200 Street, to be a public necessity; and authorizing the County Mayor or the County Mayor's designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by donation, purchase at values established by appraisals or tax assessed value whichever is the higher of the two together with reasonable attorneys' fees and costs pursuant to Chapters 73.091 and 73.092, Florida Statutes, or by eminent domain court proceeding including declarations of taking, as necessary; and authorizing the use of Charter County Transportation Surtax Funds (PWWW)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$855,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD BCC Legislative File No. 131081 and 131180)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement with the Florida Department of Transportation (FDOT) to provide \$600,000.00 in State Park and Ride Lot Program Funding for the Miami-Dade Transit Parking Space Counters and Real-Time Dynamic Message Signs at Metrorail Park-and-Ride Lot Facilities project; authorizing the receipt and expenditure of funds as specified in the Joint Participation Agreement; authorizing receipt and expenditure of any additional funds should they become available as specified in the Joint Participation Agreement; and authorizing use of Charter County Transportation System Surtax Backed Bond Proceeds (MDT)



Miami-Dade Transit

Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** The active bus fleet as of this quarter consists of 702 40-foot buses, 25 62-foot articulated buses, twelve 45-foot over-the-road buses, and 78 30-foot minibuses for a total of 817 active buses. This is an increase of 116 buses since the People's Transportation Plan (PTP). Also, not included in the active fleet are four retired buses that form MDT's contingency fleet.
- **PTP Staff:** MDT hired nine (9) full-time employees during the period covering April 1, 2013 through June 31, 2013. Since November 2002, the total number of new hires is 1,978. Please note that due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates.
- **Golden Passport/Patriot Passport Programs:** During the 3rd quarter, MDT issued 2,514 Over 65 years of age Golden Passport cards, 1,457 Under 65 years of age Golden Passport cards and 129 Patriot Passport cards. Currently, there are 215,608 certified Golden Passport/Patriot Passport customer accounts; this includes 151,956 Golden Passport Over 65 years of age 55,570 Golden Passport Under 65 years of age and 8,082 Patriot Passport customers.

Golden Passport/Patriot Passport Issuances FY 2012-2013 3rd Quarter

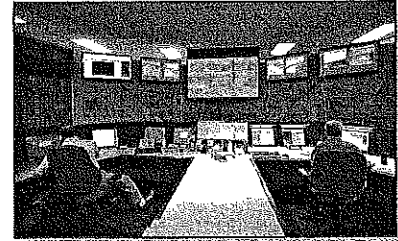
Golden Passport Program Component	Issued in Fourth Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued during the Quarter	2,514	151,956
Golden Passport: Under 65 Years of Age Issued	1,457	55,570
Patriot Passports Issued	129	8,082
Total Golden Passport/Patriot Passport	4,100	215,608

- **Disadvantaged Business Enterprise (DBE) Participation:** MDT monitors the status of the Charter County Transportation System Surtax-funded contracts which include Federal funding. This quarter MDT reports six (6) Prime Contractors and sixty (60) Subcontractors that are subject to DBE compliance measures.

Public Works and Waste Management Department

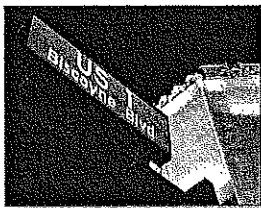
The Miami-Dade Public Works and Waste Management Department (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:

- **Advanced Traffic Management System (ATMS):** PWWM continues to upgrade the County's traffic signalization through the ATMS. Phases I and II are complete. On August 30th, 2012, the last two signals on the Urban Traffic Control System (UTCS) were migrated to the ATMS. The same day, the ModComp equipment and Central Computer Unit were powered down effectively ending the UTCS era. The UTCS, the largest and most modern central computer traffic control system in the U.S. at inception, served the County well for 36 years (Aug 1976 – Aug 2012). Phase III for the ATMS is underway and will improve communications, develop a modern Traffic Control Center, and implement and integrate video surveillance.



ATMS Control Room

- **Neighborhood Improvement Projects:** PWWM continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming. Currently, 114 PTP funded construction contracts have been approved by the CITT and BCC for Neighborhood Improvements, totaling \$94.7 million.
- **Miscellaneous Construction Contract (MCC):** In an effort to accelerate projects, PWWM continues to take advantage of various contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC). The MCC program is an open competitive process which allows for an expedited procurement. The MCC program provides all contractors countywide with a fair opportunity to compete for work on County construction projects, and has a direct beneficial impact to the County by accelerating construction projects.



- **Internally Illuminated Street Name Signs (IISNS):** Since the inception of the program, Internally Illuminated Street Name Signs (IISNS) have been installed at 1,854 intersections throughout the County, which includes 178 intersections funded under the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, PWWM has completed the installation of IISNS at all eligible signalized intersections (excludes spanwire, substandard traffic signal support systems, and locations identified by Municipalities for exclusion). The remaining intersections were originally going to be implemented through a construction contract for which the contractor was found to be in default. Subsequently, consideration was given to utilizing in-house staff from PWWM to perform the work for the pending intersections, however, as there was no CITT approved procurement contract, it was determined that proceeding with a new construction contract would move PWWM towards the completion of the IISNS program. However, bids received were rejected as per Board of County Commissioner's Resolution R-574-13. The procurement of a new construction contract is in process.

Disadvantaged Business Enterprise and Small Business Reporting

The Transportation Trust is responsible for monitoring and reporting on the level of participation by small and disadvantaged businesses in contracts receiving transportation Surtax proceeds. It is supported in this effort by the Miami-Dade Regulatory and Economic Resources Department (RER) Contract Monitoring and Compliance Division which monitors contracts for compliance with County small business participation measures. Miami-Dade Transit (MDT) administers the federal Disadvantaged Business Enterprise (DBE) program which encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The following activity is reported as of June 30, 2013.

1. Miami-Dade Transit Office of Civil Rights Transit Contracts Compliance

Disadvantaged Business Enterprise (DBE) Contractors PTP Funded Contracts FY 2012-2013 Third Quarter

CONTRACTORS	TOTAL	TOTAL PAID
Prime Contractors	6	\$784,521,701*
DBE Subcontractors	60	\$192,893,092.83*

*PTP funding represents approximately 59% of dollars paid to DBEs

2. Miami-Dade Regulatory and Economic Resources Department Contract Monitoring and Compliance Division

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors PTP Funded Contracts With Measures FY 2012-2013 Third Quarter

Approved Contracts	Number of Contracts	Contracts With Measures	Contract Award Amount	Payments to Small Businesses
3rd Quarter FY 2012-2013	5	2	\$155,447,926.09	\$2,146,503.04
Life-to-Date FY 2004-2005 to FY 2012-2013	354	104	\$2,598,426.84	\$158,142,041.47

PTP Municipal Program Update



Twenty percent (20%) of Surtax proceeds collected annually is allocated to the thirty-three of the thirty-four municipalities eligible to receive PTP funds; one city has elected not to receive the funds. Each city receives a pro rata share based on its population and can use the funds to develop or enhance municipal transit and transportation systems. Currently, twenty-six cities operate circulator bus service using PTP funds.

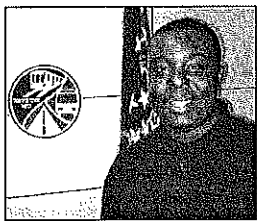
Five municipalities, Hialeah, North Miami, Coral Gables, City of Miami and Miami Beach, participated in both the indoor and outdoor portions of the Transportation Showcase at the Summit and four of them brought their buses to the Summit for attendees to view.

A total of \$13,044,285 in Surtax funds was transferred to the municipalities during the 3rd quarter and municipalities have received \$392,510,881 since the PTP was enacted in 2002.

Transportation Trust Board and Staff Updates

Transportation Trust Meetings

The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to "monitor, oversee, review, audit and investigate" the implementation of the People's Transportation Plan (PTP). The Transportation Trust met three times during the 3rd quarter and the subcommittees held four meetings to consider and act on contracts and reports related to the PTP.



Lorenzo Chaney

Office of the Citizens' Independent Transportation Trust (OCITT) College Intern
Lorenzo Chaney was selected to intern in the OCITT office. His internship is part of a cooperative program between Miami-Dade County and the South Florida Workforce which offers selected college students real-world experience and the opportunity to receive training that will prepare them to enter the job market. Participants are expected to develop skills and abilities beyond their current levels to enhance their personal and career goals.

Since the start of his internship in May, Lorenzo has worked closely with staff in providing administrative support to the Transportation Trust. He is a full-time student at Miami-Dade College Wolfson Campus majoring in Social Work and will receive his Associate in Arts Degree in the summer of 2014 with plans to attend Bethune Cookman University. The placement at the OCITT ends in October 2013 at which time Lorenzo will return full time to his studies.

"Going to school and becoming an intern for CITT was a good choice I made in my life. I'm excited about working with the Trust members and the CITT staff to support the important work they are doing. I believe that the lessons I learn here will continue to benefit me throughout my educational and professional life. I am learning a lot and at the same time, building good working relationships with everyone."

PTP Finance

The Office of the Citizens' Independent Transportation Trust (OCITT) is responsible for transferring surtax revenue it receives from the State of Florida to eligible recipients such as Miami-Dade County, County departments and the municipalities participating in the Municipal Transportation Program. The OCITT received \$55,870,749 in surtax proceeds during the quarter, and transferred \$13,044,285 to eligible municipalities as part of the established municipal share. Cumulative distributions to date include:

PTP Finance Report Cumulative Surtax Collections and Transfers To-Date FY 2012-2013	
Surtax received	\$1,873,516,175
Interest earned	\$18,448,551
Transferred to MDT	\$1,313,597,361
Transferred to PWWM	\$103,369,319
Transferred to OCITT	\$16,049,598
Transferred to Municipalities	\$392,510,881
Transferred to Others (Communications)	\$325,699
Cash Balance	\$66,111,868

Notes: The cumulative numbers presented above are preliminary as of 3/31/2013. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$328,171 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$40,742,312 being kept in a reserve account for future capital expansion.

ADDENDUM • Public Works and Waste Management Department
Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	26	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Under Construction	2	<ul style="list-style-type: none"> - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Design Complete – Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 74 St / SR826 to HEFT (Dist. 12)² - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)³ - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)
Under Design	3	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7- JPA with City of Miami)
JPA's with Municipalities	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 42 St to NE 51 St (Dist. 3)⁴ - NE 2 Ave / NE 57 St to NE 69 St (Dist. 3)⁴ - NE 2 Ave / NE 69 St to W Little River Canal (Dist. 3)⁴
Undergoing further Project Development – Projects will begin design in 2012 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Avenue and replacing it with Old Cutler Road and Caribbean Boulevard.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase 1- S Bayshore Drive to Tigerlail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigerlail Avenue (ROW Acquisition)
4. 2011- The Phasing of the NE 2 Avenue Project by the City of Miami has changed as portions of the project have been completed by the City using ARRA funds.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	6,111.25	6.3	12.6	
20100427	H & J Asphalt	7,404.21	7.6	15.3	
20100387	H & R Paving	7,086.38	7.3	14.6	
20100388	H & J Asphalt	6,313.57	6.5	13.0	
20110035	H & J Asphalt	2,537.63	2.6	5.2	
20110036	H & R Paving	5,837.45	6.0	12.1	
20120073	H & R Paving	2,877.89	3.0	5.9	
	Total PTP-CICC	95,074.91	98.22	196.44	
	Grand Total	246,031.46	254.2	508.3	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	1/2015	3/2017	\$ 20.5 M	ROW acquisition is ongoing.
NE 2 Ave Street & Traffic Improvements (Five Segments)	NE 20 St to West Little River Canal	3	50%	50%			\$ 28.3 M	Three of the seven segments have been completed, with a fourth currently under construction by the City of Miami. A JPA with the City of Miami is pending for the remaining segments.
South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	90%	0%			\$ 514 K	Under design by the City of Miami. WASH looking into replacing water and sewer utilities along this stretch of roadway.
SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	Phase I - Substantially Complete. Construction contract for Phase II in award process.	7/2013 (Phase II)	12/2014 (Phase II)	\$ 15.6 M	Project divided into two phases. Phase 1- US1 to SW 28 Terri Tigertrail to S Bayshore Dr is substantially complete. Phase 2- Utility relocation work completed. Construction contract for Phase II in pre-construction process.
SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	60%	0%	7/2012 (NTP for Design/ Build Services)	12/2014	\$ 19.8 M	Notice to Proceed for land acquisition services and design phase issued on July 11, 2012.
SW 137 Ave Widening to 4 Lanes	HEFT to US-1	8	90%	0%	8/2014	2/2016	\$ 8.9 M	Under design. ROW acquisition work in process.
SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	9/2013	11/2014	\$ 6.6 M	Coordinating with the City of Homestead.
Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	100%	60%	11/2012	12/2013	\$ 8.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	100%	0%	6/2013	2/2015	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
SW 157 Ave New 4 lanes	SW 184 St to SW 162 St	9	100%	0%	11/2013	1/2016	\$ 12.5 M	Project in contract award process.
SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	100%	0%	10/2014	4/2016	\$ 14.9 M	ROW acquisition work in process.
SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	4/2014	6/2015	\$ 6 M	ROW acquisition work in process.
SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	4/2014	10/2015	\$ 6.3 M	ROW acquisition work in process.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	100% Complete	02/2009	07/2010	\$ 56.5 M	Completed.
	NW 114 Ave to NW 107 Ave		95%	0%	5/2014	11/2015		Permit conditions required revisions to design to avoid conversation area.
	NW 84 Ave to SR 826		90%	0%	5/2014	11/2015		Under Design.
NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	100%	12%	2/2013	4/2015	\$ 28 M	Construction is ongoing.